

Priorities and Resources 2016/2017 Review Panel

Members

Councillors Barnby, Bent, Bye, Darling (S), Lewis, Stockman, Stocks, Tolchard and Tyerman

(Contact Kate Spencer on t: 01803 207014 or e: scrutiny@torbay.gov.uk)

Wednesday, 9 December 2015 at 9.30 am
to be held in the **Meadfoot Room, Town Hall, Castle Circus,**
Torquay, TQ1 3DR

Agenda

- 1. Community Services** (Pages 2 - 4)
To understand the rationale behind the proposals for the revenue budget for community services including the proposals for service change, income generation and savings.

(Please see pages 43 to 116 in the Draft Revenue Budget Digest available at <http://www.torbay.gov.uk/draftrevenuebudgetdigest.pdf>)

For ease of reference, attached is a duplicate of the proposed budget and savings together with some areas of questioning already identified by the Panel.
- 2. Customer Services** (Page 5)
To understand the rationale behind the proposals for the revenue budget for corporate services (incorporating assets and regeneration) including the proposals for service change, income generation and savings.

(Please see pages 117 to 134 in the Draft Revenue Budget Digest available at <http://www.torbay.gov.uk/draftrevenuebudgetdigest.pdf>)

For ease of reference, attached is a duplicate of the proposed budget and savings together with some areas of questioning already identified by the Panel.